

| Appendix 2 - Total Funding across the Final APT Models 2024/25 | | | | |
|--|---------------------------|----------------------------|-----------------------------------|-------------------------------------|
| (before maintained schools de-delegation and education functions) | | | | |
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| School Block Allocation | | £115,508,117.00 | £119,034,884.00 | £119,034,884.00 |
| | | 23-24 Final Factors | Final Model 1% HNB 2024/25 | Final Model 0.5% HNB 2024/25 |
| | MFG | 0.50% | 0.50% | 0.50% |
| AWPU | Primary (Years R-6) | £36,502,182.68 | £37,362,220.67 | £37,654,597.48 |
| | Key Stage 3 (Years 7-9) | £26,033,189.70 | £26,694,701.68 | £26,903,600.18 |
| | Key Stage 4 (Years 10-11) | £19,580,369.84 | £20,864,702.65 | £21,027,978.68 |
| Total AWPU | | £82,115,742.22 | £84,921,625.01 | £85,586,176.34 |
| Deprivation | FSM | £2,647,955.20 | £2,800,264.30 | £2,822,177.67 |
| | FSM6 | £5,549,261.31 | £6,349,657.34 | £6,399,346.37 |
| | IDACI Band F | £585,916.59 | £597,675.74 | £602,352.83 |
| | IDACI Band E | £1,272,686.91 | £1,285,596.92 | £1,295,657.31 |
| | IDACI Band D | £977,190.91 | £994,261.62 | £1,002,042.18 |
| | IDACI Band C | £1,338,348.85 | £1,277,496.93 | £1,287,493.94 |
| | IDACI Band B | £883,454.14 | £852,049.44 | £858,717.13 |
| | IDACI Band A | £187,275.62 | £189,382.87 | £190,864.88 |
| Total Deprivation | | £13,442,089.54 | £14,346,385.16 | £14,458,652.31 |
| Looked After Children (LAC) | | £0.00 | £0.00 | £0.00 |
| EAL 3 Primary | | £1,622,885.57 | £1,675,520.85 | £1,688,632.58 |
| EAL 3 Secondary | | £907,224.66 | £946,591.49 | £953,999.01 |
| Mobility | | £298,956.21 | £329,573.12 | £332,152.18 |
| | | £2,829,066.44 | £2,951,685.46 | £2,974,783.77 |
| LPA | Primary | £3,415,864.11 | £3,616,347.27 | £3,644,646.87 |
| | Secondary | £2,271,310.52 | £2,247,293.00 | £2,264,879.00 |
| Total Low Prior Attainment | | £5,687,174.63 | £5,863,640.27 | £5,909,525.87 |
| Lump sum | | £7,302,668.46 | £7,502,938.00 | £7,561,651.92 |
| Funding through MFG | | £1,486,403.72 | £931,017.00 | £615,275.78 |
| Other Items | | | | |
| | HNB Transfer | £1,154,400.00 | £1,177,622.00 | £588,811.19 |
| | Falling Rolls | £200,000.00 | £0.00 | £0.00 |
| | Split Sites | £17,312.00 | £67,145.29 | £67,145.29 |
| | Rates | £1,272,646.78 | £1,272,646.78 | £1,272,646.78 |
| | Sparsity | £0.00 | £0.00 | £0.00 |
| Grand Total | | £115,507,503.78 | £119,034,704.96 | £119,034,669.25 |